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RURAL MANAGEMENT & DEVELOPMENT DEPARTMENT GOVERNMENT OF SIKKIM GANGTOK

Ref No: 67(A)/RM&DD/M

Dated: 17th June, 2013

To,

All District Collectors –cum-Head of District level committee of REDRH Project, Government of Sikkim

Subject: REDRH Project: Revision in the quantum of final installment to be released to the AE / Beneficiary

Sir,

Earlier the block-wise-assessment of the quantum of final installment of funds for the civil works component to be released to the beneficiary /AE was intimated vide letter no. 314/RMDD/M Dated 18th March, 2013. This assessment of this final installment depends on the cost of stock material supplied, which varies between Blocks due to the variable transportation costs and with time as well. The cost of stock material supplied by STCS/SIMFED will not remain static during the lifetime of this project, thereby impacting the quantum of the final installment of the civil works component as well (since the unit cost of Rs 4.89 lakh per house is fixed).

The objective of this downward revision in the quantum of final installment is to take into account future exigencies of price escalation of the stock material, harmonizing the quantum of final installment across blocks and ensuring that the total approved budget of Rs 389.83 crore for the REDRH Project is not breached.

Accordingly, the revised quantum of final installment of the civil works component is revised to a uniform amount of Rs 72,000/- for all the Blocks, which needs to be strictly adhered to, till further orders. This revision will come into effect for all the final instalments of the civil works component released from 1st Sept, 2013 onwards.

Yours faithfully,

(D. R. Nepal) Secretary-RMDD

CC:

- 1. Secretary LR&DMD -cum- State Relief Commissioner
- 2. Secretary RM&DD
- 3. Related officers of RMDD Head Office [SS-I, II, CE, ACE(N/E), AD (Accts), SE(stores), JS(MGNREGA)]
- 4. All ADC (Dev)s to ensure that the quantum of final installment released is as provided for
- 5. All BDOs to ensure that the quantum of final instalment released is as provided for